

FISCAL NOTE

Bill #: HB0663

Title: Reclamation plan for Silver Creek

**Primary
Sponsor:** Hal Harper

Status: As Introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
-------------------	------	-----------------------------	------

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue (02)	2,145,000	25,000
Revenue:		
General Fund (01)	(2,145,000)	(25,000)
State Special Revenue (02)	2,145,000	25,000
Net Impact on General Fund Balance:	(2,145,000)	(2,145,000)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long- Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. \$2,170,000 general fund is appropriated in the biennium to the Watershed Restoration Development state special revenue account.
2. \$25,000 per year is necessary for administration of the program. Administration will include rules development, grant application review, and project inspection completed by DNRC staff.
3. \$1,000,000 of the total grant funds is earmarked for the Silver Creek model restoration pilot project.

FISCAL IMPACT:

	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
Department of Natural Resources and Conservation		
FTE	0	0
<u>Expenditures:</u>		
Operating Expenses	25,000	25,000
Grants	<u>2,120,000</u>	<u>0</u>
TOTAL	\$2,145,000	\$25,000
<u>Funding:</u>		
State Special Revenue (02)	\$2,145,000	\$25,000
<u>Revenues:</u>		
General Fund	(\$2,145,000)	(\$25,000)
State Special Revenue (02)	\$2,145,000	\$25,000
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$2,145,000)	(\$2,145,000)
State Special Revenue (02)	0	0

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Projects will affect the watersheds in local entities.